

**West Plains Schools Board of Education  
Regular Session Meeting  
5:00 P.M. November, 15, 2012  
Central Administration Office**

**AGENDA**

- I. OPEN SESSION – for a motion to go into closed session**
- II. CLOSED (EXECUTIVE) SESSION**
  - A. Adjournment to Closed Executive Session 5:00 p.m.**
    - 1. Pursuant to Section 610.021.1 Legal Matters
    - 2. Pursuant to Section 610.021.3 Personnel Matters
  - B. Adjournment from Closed Executive Session**
- III. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:30 P.M.**
- IV. PLEDGE OF ALLEGIANCE – Girls Golf Team, Boys & Girls Cross Country Teams, Mr. Heidy’s class**
- V. ROLL CALL AND ESTABLISHMENT OF QUORUM**
- VI. APPROVAL OF AGENDA**
- VII. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda**
  - A. Approval of Minutes From Regular Meeting October, 16, 2012**
  - B. Payment of Bills**
  - C. Monthly Finance Report**
  - D. Program Evaluations: 1. Technology Plan**
  - E. Approval Request for resignations or terminations:**
    - 1. Lindsey Judd Murphy, Tammy Wilbanks, Melissa Walker, Katy Holmes
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitutes, HS Custodian, Para Professionals**
- VIII. REGULAR AGENDA**
  - A. Previous Business for Approval, Discussion or Information Only**
    - 1. MSBA Region 15 Meeting Summary
  - B. New Business for Approval, Discussion or Information Only**
    - 1. 2012 Distinction in Performance Award
    - 2. Board Candidate Filing Dates - December 11, 2012 – January 15, 2013
    - 3. 2012-2013 Budget Amendment
    - 4. Resolution of Intent for Capital Expenditures
    - 5. Board Retreat Dates
    - 6. Superintendent Report
- IX. ADJOURNMENT**
- X. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.**
- XI. ADJOURNMENT**

**\*Next Board Meeting Scheduled for December 18, 2012, at 5:00 P.M.**

## **West Plains R-7 Board of Education**

**Regular Session Meeting**

**5:00 P.M. October 16, 2012**

**Central Administration Office**

### **Minutes**

- I. CALL TO ORDER:** Jim Thompson called the meeting to order at 6:00.
- II. PLEDGE OF ALLEGIANCE** – The pledge of allegiance was led by West Plains Elementary Pre-K class. Mrs. Locke and her Ridgerunner staff were also present. Channel 10 in Springfield will be doing a feature on the Ridgerunner for its 1<sup>st</sup> place with special merit at the American Scholastic Press Association’s annual magazine contest.
- III. ROLL CALL:** Board members present: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell, and Lee Freeman. Absent: Shawn Rhoads. Also in attendance: Superintendent Dr. Fred Czerwonka, Dr. John Mulford and Board Secretary Linda Y. Collins.
- IV. APPROVAL OF AGENDA:** Motion to approve the agenda as published was made by Mr. Riggs. The motion was seconded by Mr. Freeman and voted as follows:  
AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, and Mr. Freeman. NAY: None
- V. CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda)
  - A. Approval of Minutes From Regular Meeting September 18, 2012**
  - B. Payment of Bills**
  - C. Monthly Finance Report**
  - D. Approval Request for Resignations or Terminations**
    1. Greta Bailey MS Custodian
    2. Kristen Brown Gainesville AEL
  - E. Program Evaluations**
    - Food Service
    - Attendance/Retention/Suspension
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools:**
    - Substitute Teacher List
    - In District Transfers

Mr. Mitchell made a motion to approve the Consent Agenda. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, and Mr. Freeman. NAY: None
- VI. REGULAR AGENDA**
  - A. Previous Business for Approval, Discussion or Information Only**

1. **MSBA Conference Summary** Board members gave a brief summary of sessions attended that were most meaningful to them and the West Plains district.
- B. **New Business for Approval, Discussion or Information Only**
  1. **Capital Improvements Update.**
    - Thornburg Campus-Phase II would move LPN and Culinary and Welding to Thornburg
    - Phase III Thornburg Campus would add classroom space
    - Replace roof on Administration Building
    - Field House Stadium Brick-Masonry class
    - ECSE– Building purchase-inspection/appraisal
    - Replace wall in Room 14 at HS – water leakage

Lee Freeman left meeting at 6:15 p.m.

2. **MSBA Region 15 meeting, November 1<sup>st</sup> at Houston, MO**
  3. **Race to the Top Grant Approval.** Mr. Pace made a motion to approve the Race to the Top Grant Application. The motion was seconded by Mrs. Tyree and voted as follows:  
AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell. NAY: None.
  4. **Early Graduate Approval.** Mrs. Tyree made a motion to approve the list of 25 early graduation candidates. The motion was seconded and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, and Mr. Mitchell. NAY: None.
  5. **EOC Policy – Second Read & Approval.** Mr. Pace made a motion to approve the EOC testing policy relating for HS Algebra I credit for incoming freshman from K-8 Districts who score proficient or above and for Middle School students with teacher recommendation. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, and Mr. Mitchell. NAY: None.
  6. **Health Insurance Renewal.** Mrs. Tyree made a motion to accept the renewal of health insurance through Coventry beginning January 1, 2013-December 31, 2013 at no rate increase of \$351.82 for board paid employee coverage. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, and Mr. Mitchell. NAY: None.
  7. **Superintendent Report.** Dr. Czerwonka reported several activities around the district that are intended to improve instruction for students.
- VII. **ADJOURNMENT:** At 7:35 Mr. Pace made a motion to adjourn from Open Session and return to Closed Session. The motion was seconded by Mr. Riggs and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, and Mr. Mitchell. NAY: None.

**VIII. At 9:07 p.m. Mr. Riggs made a motion to adjourn Open Session. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, and Mr. Mitchell. NAY: None.**

---

**Jimmy E. Thompson, President**

---

**Linda Y. Collins, Secretary**

**\*Next Board Meeting Scheduled for November 20, 2012 At 5:00 P.M.**

West Plains R-VII School District  
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	985	11/12/12	003622 ALA ALLEGIANT AIR	50.00
CC	986	11/12/12	000008 AMAZON	797.41
CC	987	11/12/12	000008 AMAZON.COM BOOKS	468.87
CC	988	11/12/12	000008 GE MONEY BANK/AMAZON	3,751.45
CC	989	11/12/12	002995 APPLEBEE'S	122.68
CC	990	11/12/12	002995 APPLEBEE'S	21.15
CC	991	11/12/12	003633 ASSOCIATED THEATRICAL	93.73
CC	992	11/12/12	002665 ASSOCIATION OF SURGICAL TECH	2,133.00
CC	993	11/12/12	002737 ATHLETICA, INC.	639.72
CC	994	11/12/12	001766 B&H PHOTO - VIDEO	56.14
CC	995	11/12/12	002871 BAYMONT INN & SUITES	1,067.63
CC	996	11/12/12	003606 BENNIGAN'S	20.88
CC	997	11/12/12	000234 BEST WESTERN STATE FAIR	182.68
CC	998	11/12/12	000239 BIG LOTS #1157	119.28
CC	999	11/12/12	003632 BRANSON TOWERS	358.75
CC	1000	11/12/12	003604 BREAK TIME 3147	60.02
CC	1001	11/12/12	003455 BURGER KING #04513	8.56
CC	1002	11/12/12	000288 C & S CLEANING SUPPLY	995.51
CC	1003	11/12/12	000297 SLEEP INN & SUITES	158.62
CC	1004	11/12/12	003101 CASEY'S GENERAL STORE	50.32
CC	1005	11/12/12	003586 CENTRAL DAIRY	40.00
CC	1006	11/12/12	000373 COUNTRY MART	379.37
CC	1007	11/12/12	000375 COURTYARD BY MARIOTT	941.70
CC	1008	11/12/12	003307 DAIRY QUEEN	41.99
CC	1009	11/12/12	000411 DECKER INC.	255.50
CC	1010	11/12/12	003125 DENNIS'S SPECIALTY CUTS	78.00
CC	1011	11/12/12	000437 DOLLAR GENERAL STORE #01253	84.83
CC	1012	11/12/12	000438 DOMINOS PIZZA	28.94
CC	1013	11/12/12	003014 EL CHARRO WEST PLAINS	231.00
CC	1014	11/12/12	003014 EL CHARRO WEST PLAINS	141.31
CC	1015	11/12/12	003612 EL MAGUEY MEXICAN RESTAURANT	16.21
CC	1016	11/12/12	003618 ENTERPRISE RENT-A-CAR	44.88
CC	1017	11/12/12	003621 ESTATE SALES & PROPERTY	217.00
CC	1018	11/12/12	003200 EVERNOTE CORPORATION	5.00
CC	1019	11/12/12	003502 FACTORY CONNECTION	100.92
CC	1020	11/12/12	000511 FAZOLIS #5050	85.27
CC	1021	11/12/12	003605 FIVE GUYS	65.96
CC	1022	11/12/12	001654 GOLF TEAM PRODUCTS, INC.	365.00
CC	1023	11/12/12	000586 GOPHER	984.29
CC	1024	11/12/12	002471 HAMPTON INN ROLLA	103.91
CC	1025	11/12/12	003128 HARDEE'S RESTAURANT 1503884	6.55
CC	1026	11/12/12	000638 HAWTHORNE EDUCATIONAL	75.00
CC	1027	11/12/12	003592 HOBBY LOBBY	108.34
CC	1028	11/12/12	000679 HOLIDAY INN EXPRESS	327.60
CC	1029	11/12/12	000679 HOLIDAY INN EXPRESS & SUITES	1,829.76
CC	1030	11/12/12	000677 HOLIDAY INN EXEC. CENTER	197.54
CC	1031	11/12/12	000677 HOLIDAY INN EXPRESS	684.00
CC	1032	11/12/12	000010 HOUGHTON MIFFLIN CO.	241.45
CC	1033	11/12/12	000719 HOWELL OREGON ELECTRIC	1,864.12
CC	1034	11/12/12	003002 INGREDIENT RESTUARANT	10.98
CC	1035	11/12/12	003005 INTERCONTINENTAL KANSAS CITY	140.50
CC	1036	11/12/12	003598 KNOX COMPANY	208.00
CC	1037	11/12/12	003352 KUM & GO	60.00

West Plains R-VII School District  
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	1038	11/12/12	003627 LASTMINUTE.COM	121.90
CC	1039	11/12/12	000886 LIBRARY STORE INC.	29.93
CC	1040	11/12/12	002450 LITTLE CAESAR'S PIZZA	50.00
CC	1041	11/12/12	002450 LITTLE CAESAR'S PIZZA	225.00
CC	1042	11/12/12	003613 LONG JOHN SILVER'S	10.01
CC	1043	11/12/12	003465 LOWE'S HOME CENTER	41.30
CC	1044	11/12/12	000908 MAESP	285.00
CC	1045	11/12/12	000917 MARIOTTS TANTARA	1,031.50
CC	1046	11/12/12	000922 COURTYARD BY MARRIOTT COLUMBIA	114.92
CC	1047	11/12/12	000051 MCGRAW HILL	3,552.00
CC	1048	11/12/12	000052 MCGRAW-HILL COMPANIES	179.56
CC	1049	11/12/12	003000 MICHAEL'S STEAK CHALET	618.00
CC	1050	11/12/12	003602 MILE-X EQUIPMENT, INC.	105.00
CC	1051	11/12/12	003611 MONSTER MINI GOLF	120.00
CC	1052	11/12/12	003634 MONTANA MIKES	125.91
CC	1053	11/12/12	001048 MSBA	325.00
CC	1054	11/12/12	003591 NAME BRAND CLOTHING	51.30
CC	1055	11/12/12	003289 NEWEGG.COM	94.95
CC	1056	11/12/12	003258 OCEAN ZEN	15.15
CC	1057	11/12/12	003614 OLD HEIDELBERT RESTAURANT	12.00
CC	1058	11/12/12	003561 ON THE RISE BAKERY & BISTRO	25.84
CC	1059	11/12/12	001694 OZARK CAFE	32.00
CC	1060	11/12/12	003008 PANERA BREAD	6.30
CC	1061	11/12/12	003593 PARTY CITY	75.91
CC	1062	11/12/12	003607 PARTY PAL	22.00
CC	1063	11/12/12	002965 PAYPAL/EBAY	318.90
CC	1064	11/12/12	000055 PEARSON EDUCATION	188.68
CC	1065	11/12/12	003615 PETROMART 44	77.29
CC	1066	11/12/12	003540 PRICE CUTTER	15.08
CC	1067	11/12/12	001227 RAMEYS SUPERMARKET	30.96
CC	1068	11/12/12	000058 RENAISSANCE LEARNING	184.63
CC	1069	11/12/12	003608 SAFETYBEE	299.94
CC	1070	11/12/12	001290 SAMUEL FRENCH INC.	113.00
CC	1071	11/12/12	000063 SCHOOL SPECIALTY	324.62
CC	1072	11/12/12	003541 SCHOOLMASTERS SAFETY	138.04
CC	1073	11/12/12	003324 SHAKESPEARE'S PIZZA	109.69
CC	1074	11/12/12	003459 SHELL	40.00
CC	1075	11/12/12	003453 SNAPPY MART #18	105.00
CC	1076	11/12/12	003616 SONESTA ES SUITES	396.82
CC	1077	11/12/12	000129 SUBWAY OF WEST PLAINS	36.97
CC	1078	11/12/12	003310 THE HOME DEPOT	208.38
CC	1079	11/12/12	001432 THE RESORT	283.05
CC	1080	11/12/12	000021 TIGER DIRECT INC.	39.97
CC	1081	11/12/12	003052 TROSSEN ROBOTICS, LLC	224.50
CC	1082	11/12/12	002845 VERIZON WIRELESS	1,359.20
CC	1083	11/12/12	003010 VISTA GRANDE MEXICAN REST	15.06
CC	1084	11/12/12	001502 WALMART COMMUNITY	6,150.85

\*\*\*\*\* GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC \*\*\*\*\*

39,052.43\*

---

WEST PLAINS SCHOOL DISTRICT  
MONTHLY  
FINANCE REPORTS

---

*THROUGH THE MONTH OF OCTOBER  
SCHOOL YEAR 2012-2013*

# 2012-13 REVENUES & EXPINDITURES

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Total Revenue</b>												
859,336	1,801,046	2,924,735	4,687,565									
<b>Total Expenditures</b>												
653,732	1,544,861	3,788,124	5,756,440									
<b>Revenues less Expenditures</b>												
205,604	256,186	-863,389	-1,068,875									

\*\*\* This finance report does not include Stadium Renovation Expense (40-4000-6531-1050-250)

## Revenues By Source

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Local</b>	225,829	551,517	891,467	1,316,775								
<b>County</b>	0	0	0	0								
<b>State</b>	618,331	1,245,921	1,953,804	2,601,689								
<b>Federal</b>	15,176	3,608	79,464	157,749								
<b>Tuition</b>	0	0	0	611,351								
<b>Other</b>	0	0	0	0								
<b>Total</b>	859,336	1,801,046	2,924,735	4,687,565								

## Expinditures By Fund

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Fund 10</b>	276,791	734,465	1,538,163	2,222,512								
<b>Fund 20</b>	258,178	472,124	1,626,204	2,782,430								
<b>Fund 40</b>	57,008	267,200	513,907	585,639								
<b>Fund 60</b>	3,346	9,136	42,761	94,930								
<b>Fund 65</b>	57,800	61,326	65,219	69,058								
<b>Fund 70</b>	610	610	1,870	1,870								
<b>Total</b>	653,732	1,544,861	3,788,124	5,756,440								



# REVENUES VS. EXPENDITURES

This report includes the month of October.

Printed On: November 12, 2012

## Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	859,336	1,801,046	2,924,735	4,687,565								
2012	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764
2011	772,372	1,682,797	2,845,597	4,036,669	5,217,884	8,252,994	14,421,187	16,378,147	18,488,290	20,242,083	22,550,815	29,068,562

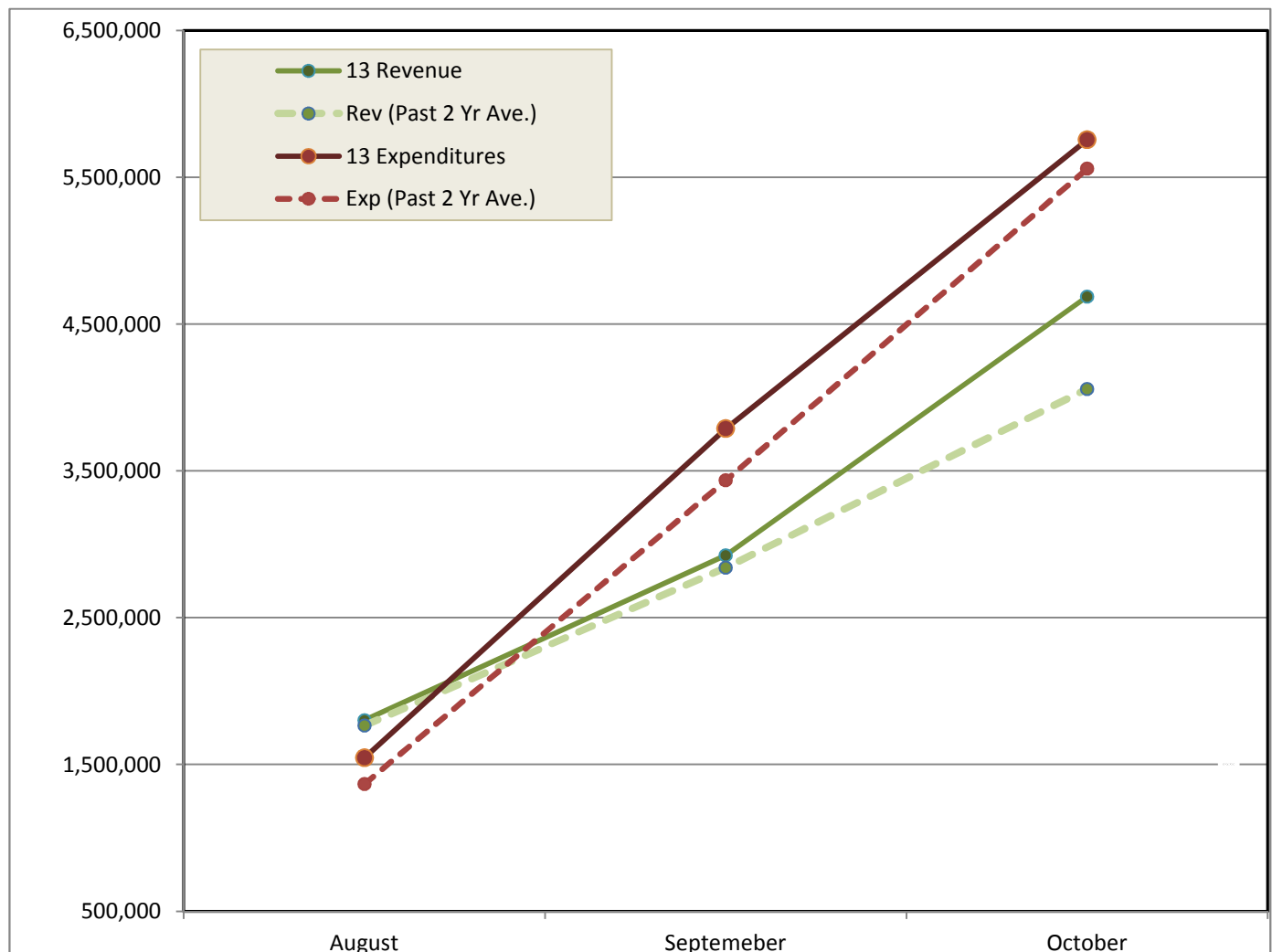
## Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	653,732	1,544,861	3,788,124	5,756,440								
2012	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069
2011	552,113	1,429,373	3,356,441	5,556,335	7,390,174	9,543,852	11,448,988	13,635,476	15,804,712	17,695,559	19,534,175	29,249,463

*\*Note: Shaded, italicized numbers are estimates based off of last year's expenditures as compared to this year's expenditures.*

## Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	205,604	256,186	-863,389	-1,068,875								
2012	95,860	542,081	-680,198	-1,484,897	-1,204,745	-1,052,726	3,091,768	3,180,286	2,816,520	2,883,245	2,728,772	331,695
2011	220,259	253,424	-510,845	-1,519,666	-2,172,290	-1,290,858	2,972,199	2,742,671	2,683,578	2,546,524	3,016,640	-180,900



## WEST PLAINS R-VII SCHOOLS Program Evaluation

**Date:** November 8, 2012

**Program Title:** Technology

**Program Evaluation Committee Members:**

Brad Owings – WPES Principal  
 Angie Hunter—WPES Teacher  
 Jena Record—WPES Teacher  
 Karen Hunt—WPES Teacher  
 Deanna Watkins—WPES Teacher  
 Seth Huddleston—SF Principal  
 Camisha Hunter – SFE Teacher  
 Nora Triplett– SFE Teacher  
 Scott Smith – WPMS Principal  
 Justin Bennett—WPMS Teacher  
 Tyler Tanner—WPMS Teacher  
 Jamie Dixon—WPMS Teacher  
 Erica Walker—WPMS Teacher  
 Rhonda Loring—WPMS Teacher  
 Amy Ross—WPMS Teacher  
 Jack Randolph—WPHS Principal  
 Dalena Allen – WPHS Teacher  
 Desiree Beard-- WPHS Teacher  
 Tracie Joiner-- WPHS Teacher  
 Alicia Gunter-- WPHS Teacher  
 Christina Staab-- WPHS Teacher  
 Jim Laughary– SCCC Director  
 Tonya Jedlika—SCCC Teacher  
 Sandy Ross—SCCC Teacher  
 Dr. Luke Boyer—Chief Financial Officer  
 Dr. Fred Czerwonka – Superintendent  
 Dr. Julie Thompson – Chief Academic Officer  
 Dr. John Mulford—Assistant Superintendent of Schools  
 Karen Sholes—Director of Special Services  
 Kevin Dulaney—Technology Administrator  
 Jonathan Hufstedler – Systems Operator and Network Manager  
 Roger Good—WPMS/SF Building Level Technology Specialist  
 Ben Ipock—WPHS Building Level Technology Specialist  
 Keith Rhoads—WPEL Building Level Technology Specialist  
 Lana Snodgras—Communications Director  
 Courtney Beykirch—Business and Community Member  
 Ron Grennan—Business and Community Member

## Program Description:

This program encompasses all aspects of the West Plains R-VII School District's technology program. The following Technology Mission Statement is from the district Technology Plan:

*The West Plains R-7 School District's Technology Mission is to directly and positively impact district CSIP goals relative to student achievement through the integration and application of technological resources into the educational environment. In order to maximize educational opportunities while creating productive citizens, students and staff must develop competency in the use and application of the technology available to them as a learning resource. This shall be accomplished by the implementation of a well defined Technology Plan which focuses on the five Technology Focus Areas, i.e. student learning as it relates to the Show-Me Standards including technology skills, teacher preparation and the delivery of instruction, administration / data management / communication processes, resource distribution and use, and technical support. It is through the integration of technology into the district's curriculum and classroom instruction that it becomes a resource that positively impacts student achievement.*

In order to achieve this mission, the technology program incorporates the following components:

- The integration of technology as an instructional resource throughout the district's curriculum and instructional program.
- Professional development of district staff members to enable them to attain both basic technology skills as well as advanced skills required to effectively integrate technology as an instructional resource.
- A technology curriculum and instructional program designed to enable students to attain the technology skills required to be productive citizens.
- The development, management, and maintenance of the district's infrastructure, hardware, and software to meet district expectations for communication, instruction, and other identified uses.
- The development and maintenance of district databases to provide accurate and reliable information, both internally and externally, for decision making and accountability.
- The allocation of resources to meet the district's technology needs.

## WEST PLAINS PUBLIC SCHOOLS CSIP GOALS

Goal 1	Develop and enhance quality educational/instructional programs to improve student performance and enable students to meet their personal, academic, and career goals.
Goal 2	Recruit, attract, develop, and retain highly qualified staff to carry out the West Plains R-7 mission, goals, and objectives.
Goal 3	Provide and maintain appropriate instructional resources, support services, and functional and safe facilities.
Goal 4	Promote, facilitate, and enhance parent, student, and community involvement in West Plains R-7 educational programs.
Goal 5	Govern West Plains R-7 in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons of the district.

## **Technology Focus Areas (TFAs)**

1. Students Learning
2. Teacher Preparation
3. Administration, Management, & Communications
4. Resources
5. Technology Support

**Goal 1:** Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic, and career goals.

**Goal 2:** Recruit, attract, develop, and retain highly qualified staff to carry out the LEA (local educational agency)/District mission, goals, and objectives.

**Goal 3:** Provide and maintain appropriate instructional resources, support services, and functional and safe facilities.

**Goal 4:** Promote, facilitate, and enhance parent, student, and community involvement in LEA/District educational programs.

**Goal 5:** Govern the LEA/District in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons of the district.

## Program Evaluation Data

**Goal 1:** Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic, and career goals.

- 1) **Objective:** Teachers of the West Plains R-7 School District will improve student achievement through integration and implementation of technology into all areas of the curriculum. By May 2013, 95% of content areas will reflect quality technology integration.

### Progress Measure:

School Year	Baseline	Progress	Target	Target Met
2011 – 2012		90%		N/A
2012 – 2013		95%	95%	N/A

Southfork Elementary	Yes 100.0%	No 0.0%	West Plains High School & SSCC	Yes 73.33%	No 26.67%	Lumen Teacher Survey Data
West Plains Elementary	Yes 66.67%	No 33.33%				
West Plains Middle School	Yes 29.03%	No 70.97%				

- 2) **Objective:** Teachers of the West Plains R-VII School District will provide relevant technological opportunities to meet various learner needs as noted by an increase to 95% of lessons which reveal technology integration in core curriculum areas by May 2013.

### MSIP Standard:

### Progress Measure:

School Year	Baseline	Progress	Target	Target Met
2010 – 2011	80%			N/A
2011 – 2012		90%		N/A
2012 – 2013		95%	95%	N/A

Southfork Elementary	Yes 22.22%	No 77.78%	West Plains High School & SCCC	Yes 33.33%	No 65%	Lumen Teacher Survey Data
West Plains Elementary	Yes 41.67%	No 58.33%				
West Plains Middle School	Yes 83.87%					

No	16.13%	
----	--------	--

**Goal 1:** Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic, and career goals.

- 3) Objective:** The integration of technology competencies into West Plains R-VII School District Curriculum by teachers will improve levels of student achievement for all students each year as indicated by progress monitoring formative/summative assessments and teacher observational documentation.

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 – 2011	80%			N/A
2011 – 2012		90%	95%	N/A
2012 – 2013		95%	100%	N/A

*On Target as Evidenced by 2012 Final APR meeting 14 of 14 Standards/Indicators*



2012 Final  
District Summary for Annual Performance Report (APR)  
4th Cycle

WEST PLAINS R-VII (046134)

**Total Points Earned**

MSIP Standard/Indicator	GRADE LEVEL		GRADE LEVEL		Gap Bonus	Growth Bonus	Status Total	Status + Progress	Points Required	Met/Not Met
	Status Points	Progress Points	Status	Progress						
9.1*1 MAP Grades 3-5 Mathematics	H1=60	A=20 RA=20 3/2=20	60	20	Y		60	80	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met
9.1*2 MAP Grades 3-5 Communication Arts	H2=48	A=20 RA=10 3/2=0	48	20	Y		48	68	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met
9.1*3 MAP Grades 6-8 Mathematics	H1=60	A=20 RA=10 3/2=20	60	20	Y		60	80	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met
9.1*4 MAP Grades 6-8 Communication Arts	H1=60	A=20 RA=10 3/2=0	60	20	Y		60	80	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met

**SUBJECT AREA AND VOLUNTARY EOC BONUS POINT**

MSIP Standard/Indicator	Status Points	Total Points Earned	Average	Average Points Req	Met/Not Met
Grade 5 Science	H2 = 4	4			
Grade 8 Science	H2 = 4	4			
Biology 1 Science	Avg = 3	3			
Government Social Studies	Avg = 3	3			
Voluntary					
* Algebra II Mathematics	H1 = 2				
* Geometry Mathematics	H1 = 2	4.0			
* English I Communication Arts	H2 = 5				
* American History Social Studies	H2 = 4				
TOTAL POINTS		18.0	4.5	3.3	Met

GRADE LEVEL		EOC	GRADE LEVEL		GRADE EOC	0		Gap Bonus	EOC Bonus	Status Total	Status + Progress	Points Required	Met/Not Met
MSIP Standard/Indicator	Status Points	Progress Points**	Status Points	Progress Points***	Status	Progress	Status	Progress					
9.1*5 EOC Algebra I Mathematics	H2=16	A=0	H1=40	A=0 RA=0 2/2=0 @	16	0	40	0		56	56	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met
9.1*6 EOC English II Communication Arts	Avg=12	A=0	Avg=24	A=15 RA=15 2/2=20	12	0	24	20	Y	36	56	40 Status 50 Status + Progress 40 Status + Progress + Bonus=Y	Met

MSIP Standard/Indicator	Total Points Earned			Points Required (Minimum)			Met/Not Met
	Status Points	Progress Points	Status	Progress	Status + Progress	Status + Progress	
9.3 ACT	H2 = 4	A=2 RA=0 3/2=0 @	4	2	6	4	Met
9.4*1 Advanced Courses	BA = 2 Combined = 4	A=1 RA=1 3/2=0	4	1	5	4	Met
9.4*2 Career Education Courses	H1 = 5 Combined = 4	A=2 RA=1 3/2=0 @	5	2	7	4	Met
9.4*3 College Placement	H2 = 4 Combined = 0	A=2 RA=1 3/2=0	4	2	6	4	Met
9.4*4 Career Education Placement	H2 = 4 Combined = 0	A=3 RA=1 3/2=0	4	3	7	4	Met
9.5 Graduation Rate	Avg = 3	A=3 RA=1 3/2=0 @	3	3	6	4	Met
9.6 Attendance Rate	Avg = 3	A=1 RA=0 3/2=0 @	3	1	4	4	Met
9.7 Subgroup Achievement	H1 = 5		5	NA	5	4	Met
TOTAL POINTS						14	

**Goal 2:** Recruit, attract, develop, and retain highly qualified staff to carry out the LEA (local educational agency)/District mission, goals, and objectives.

- 1) Objective:** The administrators, professional development committee, and technology staff of West Plains R-7 School District will provide ongoing professional development to assist teachers in delivering effective, technology supported instruction to improve student learning with 100% mandatory PD participation of all staff by May 2013.

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		90%		N/A
2012 - 2013		100%	100%	N/A

**On target:** *Data Acuity, Lumen, and Website Technology Trainings*  
*Zizzer Academy Technology Offerings, Middle School Monthly Technology Integration Workshops*

- 2) Objective:** Administrators, the Professional Development Committee, and Technology Staff will provide technology specific professional development training opportunities through a system that provides adequate support for the initiation, implementation, and the institutionalization phases of technology integration annually with 100% mandatory participation by May 2013.

**MSIP Standard:** 6.1,6.3,6.4,6.7

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		90%		N/A
2012 - 2013		100%	100%	N/A

**On target:** *Data Acuity, Lumen, and Website Technology Trainings*  
*Zizzer Academy Technology Offerings, Middle School Monthly Technology Integration Workshops*



**Goal 3:** Provide and maintain appropriate instructional resources, support services, and functional and safe facilities.

- 1) Objective:** 100% of administrators and teachers of the West Plains R-7 School District will use technology to improve administration, data management, and communication throughout the school system as well as to improve communication between the school system and the community by May 2013. The technology administration of the district will maintain ongoing standardized data management systems throughout the district to address various management needs.

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		90%		N/A
2012 - 2013		100%	100%	N/A

**On target:** *Service and Facility Program Annual Report to the Board of Education; DESE Annual Technology Census; Alert Now; District Website*

**Goal 3:** Provide and maintain appropriate instructional resources, support services, and functional and safe facilities.

- 2) Objective:** The administrators and technology staff of West Plains R-7 School District will provide adequate and equitable access to current instructional technology tools and resources for staff and students as assessed by an annual inventory with 100% of teachers having access to technology for instruction by May 2013. The administrators of the district will develop a systematic process for upgrading and replacing technology throughout the district with a priority emphasis on the student to computer ratio.

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		90%		N/A
2012 - 2013		100%	100%	N/A

<p>Southfork Elementary</p> <p>Yes 100%</p> <p>All teachers have a computer.</p> <p>All teachers have a SMARTboard.</p>	<p>West Plains High School</p> <p>Yes 100%</p> <p>All teachers have a computer.</p> <p>All teachers have access to a projection device (i.e., SMARTboard, LCD projector, LCD TV, or Apple Tv).</p>
<p>West Plains Elementary</p> <p>Yes 100%</p> <p>All teachers have a computer.</p> <p>All teachers have a SMARTboard.</p>	<p>South Central Career Center</p> <p>Yes 100%</p> <p>All teachers have a computer.</p> <p>All teachers have access to a projection device (i.e., SMARTboard, LCD projector, LCD TV, or Apple Tv).</p>
<p>West Plains Middle School</p> <p>Yes 100%</p> <p>All teachers have a computer.</p> <p>All teachers have access to a projection device (i.e., SMARTboard, LCD projector, LCD TV, or Apple Tv).</p>	

**Goal 4:** Promote, facilitate, and enhance parent, student, and community involvement in LEA/District educational programs.

- 1) Objective:** Increase parent involvement and participation in educational programs: including an understanding of commonly used technologies and technology integration.

**MSIP Standard:** 7.5,8.8,8.9

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	85%			N/A
2011 - 2012		90%		N/A
2012 - 2013		95%	95%	N/A

Southfork Elementary Yes 100% Parent-Teacher Conferences; Alert Now; Fall Festival; Room Parents for Parties	West Plains High School Parent-Teacher Conferences; Alert Now; Zizzer Day for Incoming Freshman; Incentive Out-of- School Activities such as Movie Night
West Plains Elementary Yes 100% Parent-Teacher Conferences; Alert Now; Holiday Fun Night; Room Parents for Parties; PTA Organization	South Central Career Center N/A for parents of adult students
West Plains Middle School Parent-Teacher Conferences; Alert Now; Technology Fair	

- 2) Objective:** Administrators and technology staff will provide initial and quarterly training each year for 100% of teachers/staff to support the system for accessing student information by students, staff, parents, and community.

**MSIP Standard:** 6.2,6.3,6.4,6.7,7.5,7.7,8.1,8.2

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		95%	95%	N/A
2012 - 2013		100%	100%	N/A

**On Target:** *Quarterly Lumen Trainings, Ongoing Acuity and Website Trainings*

**Goal 5:** Govern the LEA/District in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons of the district.

- 1) **Objective:** The technology administration of the West Plains R-7 School District will provide timely, quality assistance and support to maintain the student and staff learning work environments. The district administration will monitor continued efficient and productive technological support as assessed by 95% satisfaction on an annual staff assessment and administrative observational data.

**MSIP Standard:** 6.4,6.5,8.10,8.6,8.11

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	80%			N/A
2011 - 2012		90%	95%	N/A
2012 - 2013		95%	95%	N/A

**On Target:** *As indicated by the annual technology census*

**Goal 5:** Govern the LEA/District in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons of the district.

- 2) Objective:** The director of curriculum will work with classroom teachers to develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic, and career goals as witnessed by written curricular evidence. Programs will be evaluated for 95% teacher satisfaction as deemed by a survey by May 2013.

**MSIP Standard:** 6.3,6.4,6.5,6.7,6.8

**Progress Measure:**

School Year	Baseline	Progress	Target	Target Met
2010 - 2011	50%			N/A
2011 - 2012		75%		N/A
2012 - 2013		95%	95%	N/A

Progressing as indicated by the following curriculum planning calendar.

	2011-2012	2012-2013	2013-2014	2014-2015
<b>Arts</b>		Plan	Produce	Pilot
<b>World Language</b>		Plan	Produce	Pilot
<b>Health/Phys Ed</b>		Plan	Produce	Pilot
<b>Math</b>				
<b>K-4</b>	Produce	Produce	Pilot	Implement
<b>5-12</b>	Plan	Plan	Produce	Pilot
<b>English Language Arts</b>	Plan	Produce	Pilot	Implement
<b>Science</b>	Plan	Plan	Produce	Pilot
<b>Social Studies</b>	Produce	Pilot	Implement	Revise

### Plan of Action

The West Plains 2014-2018 Technology Plan will be drafted during the 2012-2013 school year. Teacher and stakeholder input will lend to the creation of a plan which meets the needs of our district.

### Dissemination of Results:

The results of the technology program evaluation will be disseminated in open session at the November 2012 meeting of the West Plains R-VII Board of Education. In addition, this information will be reviewed at the annual meeting of the district Technology Oversight Committee.

A RESOLUTION DETERMINING THE INTENT OF WEST PLAINS R-VII SCHOOL DISTRICT OF HOWELL  
COUNTY, MISSOURI TO REIMBURSE ITSELF FOR CERTAIN CAPITAL EXPENDITURES.

---

BE IT RESOLVED BY THE BOARD OF EDUCATION OF WEST PLAINS R-VII SCHOOL DISTRICT OF  
HOWELL COUNTY, MISSOURI AS FOLLOWS:

Section 1. West Plains R-VII School District of Howell County, Missouri (the "District"), expects to make capital expenditures for the acquisition and renovation of an early childhood center, completion of roof repairs to the Administration Building, and other improvements to existing facilities of the District (the "Project").

Section 2. The District intends to reimburse itself for such expenditures for the Project from the proceeds of lease certificates of participation of the District, but not yet sold for certain capital improvements, including the Project.

Section 3. The maximum amount of authorized expenditures for the Project, and the maximum amount of lease certificates of participation the District to be issued to pay for the costs of the Project, will not exceed \$725,000.

Section 4. The Resolution shall be in full force and effect as authorized by the Board of Education this 15<sup>th</sup> day of November, 2012.

---

President, Board of Education

(SEAL)

ATTEST:

---

Secretary, Board of Education